

**Clear Creek County Board of County Commissioners  
Goals & Objectives  
2010-2011**

**Goal #1: To maintain a county facility and management structure that is responsive to the needs and desires of the Clear Creek County Community:**

Objective #1: Enhance Communication Internally and Externally:

*Strategy #1: Continue exploring and implementing opportunities for improved communication.*

*A. Increase information flow via news releases to the Courant, others.*

*B. Write annual employee newsletter.*

*Strategy #2: Continue to improve the county website to keep people updated by posting meeting agendas and legal notices.*

*Strategy #3: Implementation of an employee group to facilitate communications.*

Objective #2: Continue Accountability and Reporting Improvements:

*Strategy #1: Continue development of an integrated information technology system connecting all county facilities.*

*Strategy #2: Improve the personnel review system.*

*Strategy #3: Continue to monitor the workforce market and update the compensation plans as needed.*

Objective #3: Continue to Improve the Budget Process:

*Strategy #1: Create separate capital budgets and include revenue source and capital items.*

*Strategy #2: Capture one-time expenditures in a separate budget document from operating expenses.*

Objective #4: Continue Implementation of Facilities' Improvements:

*Strategy #1: Develop facilities capital plan in short and long term visions.*

*Strategy #2: Remodel of existing courthouse facility.*

**Goal #2: To promote the creation of a transportation system that enhances mobility while protecting our mountain environment:**

Objective #1: Study Local Public Transit in the Towns/City, County and the Region:

*Strategy #1: Continue monitoring current process in order to develop a strategy.*

*A. Update the needs assessment.*

*B. Develop a strategy.*

*Strategy #2: Continue support of the transit efforts of the Volunteers of America, Seniors Resource Center, and County Health & Human Services Department.*

*Strategy #3: Facilitate a discussion with the municipalities to understand local transportation needs, as a follow up to the I-70 Coalition Land Use Study and include issues on public transportation.*

Objective #2: Continue Participation in the PEIS, I-70 Coalition, Rocky Mountain Rail Authority, and DRCOG, Solution for I-70:

*Strategy #1: Broaden outreach for a sustainable I-70 solution. Continue to advocate for an elevated, fixed guideway system through Clear Creek County.*

*Strategy #2: Maintain the environmental integrity of the corridor by pursuing the mitigation of impacts.*

*Strategy #3: Participate in the federal reauthorization of the Surface Transportation Bill.*

Objective #3: Implement the County Road & Bridge Capital Improvement Plan:

*Strategy #1: Complete Phase 1, Alvarado Road Remediation Project.*

*Strategy #2: Complete Mill Creek Road Project.*

*Strategy #3: Complete Old Squaw Pass Road Project.*

*Strategy #4: Complete the Lawson Bridge Project.*

*Strategy #5: Complete negotiations with the Forest Service regarding highway right of way and environmental clearances on Hwy 103.*

Objective #4: Ensure Guanella Pass Road Is Open By Memorial Day 2010.

Objective #5: Complete the Schedule of Minor Projects in the Road & Bridge 2010 Capital Plan.

Objective #6: Pursue Funding for Public Safety Agencies on State Highways.

Objective #7: Develop and Implement the 2011 Road & Bridge Plan.

**Goal #3: In cooperation with all county jurisdictions, we will encourage sustainable economic growth that results in stable revenues to support appropriate service delivery:**

Objective #1: Promote Economic Growth:

*Strategy #1: Support UNO (Underground Neutrino Observatory).*

*Strategy #2: Develop and expand tax base.*

*Strategy #3: Conduct citizen survey to determine public sentiment on growth and economic development.*

Objective #2: Encourage Economic Development and Redevelopment:

*Strategy #1: Promote logical & rational infrastructure development along I-70 corridor.*

*Strategy #2: Coordinate county efforts with CDOT plans/studies in conjunction with PEIS Tier 2 studies.*

*Strategy #3: Work with the municipalities to develop focus areas.*

Objective #3: Provide Diversified Employment Opportunities:

*Strategy #1: Encourage existing and new businesses to apply for appropriate tax incentives relating to the creation of new jobs.*

*Strategy #2: Explore implementation of re-localizing the economy.*

Objective #4: Infrastructure Development along I-70:

*Strategy #1: Continue the implementation of the Greenway Plan.*

*Strategy #2: Analyze the wastewater utility and planning study and implement a set of strategies.*

*Strategy #3: Complete adoption of plans generated in the wastewater utility & planning study.*

Objective #5: Support Tourism:

*Strategy #1: Support historic preservation and heritage tourism efforts.*

*Strategy #2: Explore improvements for the rafting program and facilities.*

*Strategy #3: Encourage collaborative marketing efforts similar to the 150th Gold Rush Anniversary.*

Objective #6: Monitor Implementation of the Water Bank by implementing water rights, physical supply, augmentation and reservoirs.

Objective #7: Encourage Renewable and Sustainability Energy Development in the County in Appropriate Locations.

**Goal #4: Preserve and maintain our historic quality of life while providing opportunities to enhance our mountain lifestyle:**

Objective #1: Enhance Land Use Policies:

*Strategy #1: Support Open Space program.*

*Strategy #2: Develop and continue to implement strategies leading to policies for protecting the quality/quantity of groundwater.*

*Strategy #3: Implement adopted Stormwater Management Policies/Programs to limit Stormwater runoff while enhancing groundwater recharge and promoting infiltration.*

*Strategy #4: Integrate BMP policies in capital improvement road and maintenance projects where possible.*

Objective #2: Continue a Collaborative Approach to Improved Public Safety and Medical:

*Strategy #1: Develop a sustainable funding mechanism for the county emergency services.*

*Strategy #2: Continue support of the health care clinic in the county.*

*Strategy #3: Develop and begin implementation of long term plan for the Community Resource Center and delivery of Health & Human Services.*

Objective #3: Build a County Housing Action Plan by working with Clear Creek Economic Development Corporation, other jurisdictions, agencies, municipalities, and the private sector to develop a viable housing program.

Objective #4: Continue Implementation of the Noxious Weed Program by continuing to collaborate in the development of a noxious weed program with the municipalities, the Open Space Commission, CDOT, and the Forest Service.

Objective #5: Participate in the Developing Issue of the Pine Beetle:

*Strategy #1: Support efforts to find markets for the wood and woody biomass projects.*

*Strategy #2: Explore efforts to dispose of beetle kill trees/slash.*

**Mission Statement**

*"To provide effective, efficient services while fostering sustainable economic growth to enhance our mountain lifestyle."*